

AAFB Fiscal Year 2011-12 Financials: July 1, 2011 - June 30, 2012

Based on financial figures for the fiscal year ending June 30, 2012. Includes comparative totals as of June 30, 2011. Audited by Joel D. Huber, CPA, P.C.

ASSETS

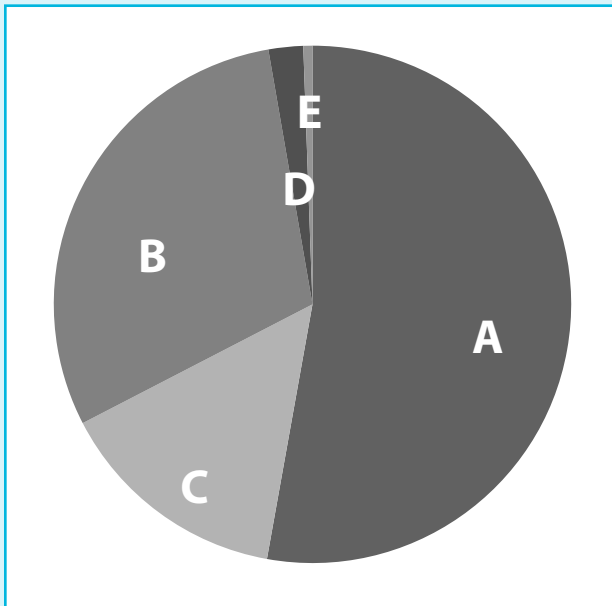
CURRENT ASSETS	2012	2011
Cash and equivalents	\$ 1,591,709	\$ 1,289,555
Grants and accounts receivable	\$ 141,323	\$ 109,540
Contributions receivable	\$ 27,953	\$ 27,953
Prepaid expenses and other assets	\$ 4,312	\$ 4,070
TOTAL CURRENT ASSETS	\$ 1,765,297	\$ 1,431,118
Member note receivable	\$ 17,318	\$ 17,318
Property and equipment, net	\$ 50,043	\$ 96,171
TOTAL ASSETS	\$ 1,832,658	\$ 1,544,607

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES	2012	2011
Accounts payable	\$ 43,580	\$ 33,702
Accrued payroll and other accrued expenses	\$ 46,400	\$ 31,509
TOTAL CURRENT LIABILITIES	\$ 89,980	\$ 65,211
NET ASSETS		
Unrestricted, undesignated	\$ 1,544,076	\$ 1,406,154
Unrestricted, designated	\$ 121,747	\$ 12,288
Total unrestricted net assets	\$ 1,665,823	\$ 1,418,442
Temporarily restricted net assets	\$ 76,855	\$ 60,954
TOTAL NET ASSETS	\$ 1,742,678	\$ 1,479,396
TOTAL LIABILITIES & NET ASSETS	\$ 1,832,658	\$ 1,544,607

REVENUES BASED ON*

A - Contributions	52.8%
B - Fee for service	29.9%
C - Governmental and other agency grants	14.6%
D - Membership	2.1%
E - Other total (includes In-kind, interest and other)	0.6%

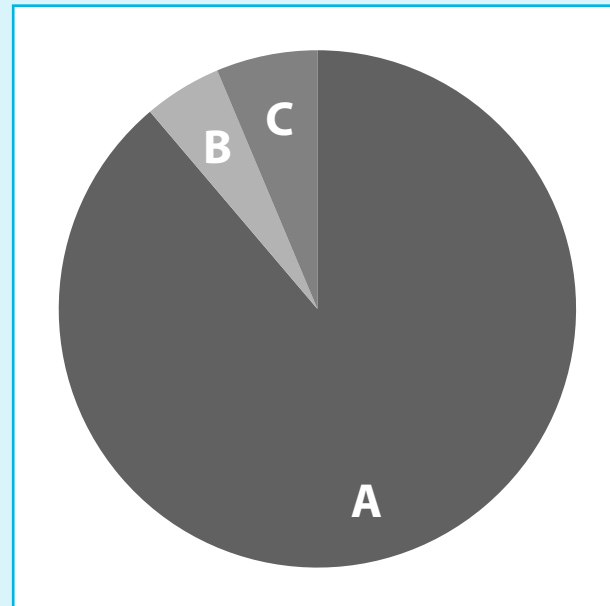


STATEMENT OF ACTIVITIES*

	Unrestricted	Temporarily Restricted	Total 2012	Total 2011 (Unrestricted)
SUPPORT AND REVENUES				
Contributions	\$ 760,667	\$ 597,218	\$ 1,357,885	\$ 1,125,147
Governmental and other agency grants	\$ 375,092	\$ -	\$ 375,092	\$ 397,092
Fee for service	\$ 767,664	\$ -	\$ 767,664	\$ 938,879
Membership	\$ 55,600	\$ -	\$ 55,600	\$ 53,932
In-kind contributions	\$ -	\$ -	\$ -	\$ -
Interest	\$ 3,290	\$ -	\$ 3,290	\$ 3,071
Other	\$ 11,357	\$ -	\$ 11,357	\$ 21,797
Net assets released from restriction	\$ 581,317	\$ (581,317)	\$ -	\$ -
TOTAL SUPPORT AND REVENUES	\$ 2,554,987	\$ 15,901	\$ 2,570,888	\$ 2,539,918
EXPENSES				
Program services (gleaning/food bank coord.)	\$ 2,049,144	\$ -	\$ 2,049,144	\$ 2,049,733
Supporting services:				
Management and general	\$ 112,365	\$ -	\$ 112,365	\$ 88,029
Fundraising	\$ 146,097	\$ -	\$ 146,097	\$ 149,814
Total supporting services	\$ 258,462	\$ -	\$ 258,462	\$ 237,843
TOTAL EXPENSES	\$ 2,307,606	\$ -	\$ 2,307,606	\$ 2,287,576
CHANGE IN NET ASSETS	\$ 247,381	\$ 15,901	\$ 263,282	\$ 252,342
NET ASSETS, BEGINNING OF YEAR	\$ 1,418,442	\$ 60,954	\$ 1,479,396	\$ 1,227,054
NET ASSETS, END OF YEAR	\$ 1,665,823	\$ 76,855	\$ 1,742,678	\$ 1,479,396

EXPENSES BASED ON*

A - Program services (gleaning/food bank coord.)	88.8%
Supporting services:	
B - Management and general	4.9%
C - Fundraising	6.3%
Total supporting services (B + C):	11.2%



Copies of the 2011-12 Annual Report are available at the AAFB Office or online at www.azfoodbanks.org.

The Latest on the Arizona Statewide Gleaning Project

Holiday Season = Arizona's Produce Season



While you and yours are gearing up for some holiday cheer, Arizona's food banks and the **Arizona Statewide Gleaning Project** are hard at work in the middle of our produce season. It is this time of year **Nogales Community Food Bank** (a branch of **Community Food Bank of Southern Arizona**) and **Yuma Community Food Bank** accept millions of pounds of fresh produce donations. The Gleaning Project plays a big role by helping to transport a good chunk of those donations - in 2011-12, the Gleaning Project moved 28.3 million pounds of produce on behalf of our member food banks!

We moved our first truckload this year just before Thanksgiving - mini watermelons out of Nogales - and through roughly April 1 or so, we expect to move many, many more. This year, we are optimistic more produce than ever before will be donated as a result of Arizona passing the Charitable Crop Contribution Bill last Spring, which allows farmers and growers - such as longtime supporter **Duncan Family Farms** - to deduct the wholesale market price of Arizona-grown produce as a tax subtraction. This piece of legislation is a win-win for farmers and food banks!

Donate Your Excess Citrus to Your Local Food Bank

This time of year also marks the beginning of citrus season. Arizona citrus is still under USDA quarantine because of Sweet Orange Scab (a fungus that affects the look of the fruit but doesn't damage flavor or nutritional quality - learn more at www.citrusresearch.org/sweet-orange-scab) and this prohibits us from sharing citrus with food banks out of state. Still, our member food banks are very much interested in receiving your citrus donations (and in some cases, volunteer harvesting support)! Innovative ideas have been shared in response to the quarantine, including one by St. Mary's Food Bank Alliance, which has partnered with local juicer **Sun Orchard** to juice excess citrus! Juicing it allows it to have a much larger shelf life and appeals to many food bank clients who prefer juice to the whole fruit.

As in previous years, after January 1, contact your nearest food bank for details about donating your citrus:

- **Community Food Bank of Southern Arizona**, Tucson: **520-822-3288** | www.communityfoodbank.org
- **Desert Mission Food Bank**, North Phoenix: **602-870-6062** | www.jcl.com/foodbank
- **St. Mary's Food Bank Alliance**, Phoenix & Flagstaff: **602-343-5658** | www.firstfoodbank.org
- **United Food Bank**, Mesa & East Valley: **480-926-4897** | www.unitedfoodbank.org
- **Yuma Community Food Bank**, Yuma: **928-343-1243** | www.yumafoodbank.org
- You can also search for the food bank closest to where you live by entering your zipcode on our homepage: www.azfoodbanks.org. Always call in advance to make sure they will accept your produce donation.

Group Volunteers Always Needed

Perfect for work, church or youth groups, your group is needed to help repackage bulk foods into family size packages for the Gleaning Project to then transport to the food banks, which will distribute them to families in need.

- **When:** Weekdays or evenings, Saturday daytime - just two hours of work can bring great results!
- **Where:** The Mesa Cannery, 235 S. El Dorado Circle, Mesa (Loop 101 and Broadway) has generously offered its facility for the benefit of the food banks. Occasional and regularly scheduled groups are needed.
- **Contact:** Call Kathy or Bob McNelly at **480-839-4694** or **480-695-3552**.

Thanks to Our Many Wonderful Partners in 2011-12

A heartfelt thank you to all our civic, corporate, foundation, and in-kind partners in 2011-12. And of course, thank you to each and every one of our individual donors - YOU! Your support is critical to our mission of eliminating hunger in Arizona.

Ag Against Hunger	Can-Do Fund	Gibbs-McCormick, Inc.	Margaret T. Morris Foundation	Salt River Project
Anonymous	Central Refrigerated Services	Good Source	Maricopa County Combined Federal Campaign	Sammy's Transportation
Arizona Community Foundation	CH Robinson	The Hansjoerg Wyss Foundation	Maricopa County Sheriff's Office	Sandhills Publishing
Arizona Community Action Association	Change & Innovation Agency	Homelessness & Hunger Collaborative	The Martha Jane Youngker Foundation	Shamrock Foods Company
Arizona Department of Agriculture	Computer Troubleshooters Northwest Phoenix	Hula's Modern Tiki	MAZON: A Jewish Response to Hunger	Share Our Strength - Taste of the Nation
Arizona Department of Corrections	Congressional Hunger Center	Integrated Web Strategy	McMiles Foundation	Society of St. Vincent de Paul
Arizona Department of Economic Security	Copenhagen Furniture	J.W. Kieckhefer Foundation	Nina Mason Pulliam Charitable Trust	The Steele Foundation
Arizona Division of Emergency Management	Duncan Family Farms	The Kemper & Ethel Marley Foundation	Operation Blessing	Valley of the Sun United Way
Arizona Public Service	Ellen Glazer Ziegler Foundation	LA Foods	Pastoral Care Fund of the Arizona Community Foundation	ValMark Securities
The Arizona Republic & 12 News Season for Sharing	Feeding America	LDS Cannery	Phoenix 100 Rotary	Virginia G. Piper Charitable Trust
BHHS Legacy Foundation	Feeding America Food Banks	Legacy Suites Arizona	Pinto Creek	Wells Fargo
Biltmore Lions Club	First Fidelity Bank	Lincoln GIVES - John C. Lincoln Health Foundation	Reliable Freight Distributors	Western Refining
Blue Cross Blue Shield of Arizona	Food Research & Action Center	Lodestar Foundation	ROCKET MEDIA	Western Vegetable Producers
California Association of Food Banks	Fry's Food Stores	Macayo's Mexican Kitchen		

Looking for Another Way to Show Your Support? Order an Arizona Hunger Relief License Plate

They've only been available for a year, and already more than 650 have been ordered! It's a tremendous way to show your support for Arizona's food banks! The official Arizona Hunger Relief specialty license plate can be ordered directly from www.servicearizona.com or by visiting any MVD or Authorized Third Party office. The purchase of a Hunger Relief specialty license plate benefits AAFB and all of our member food banks that collectively serve all 15 Arizona counties.

Annually, the Hunger Relief license plate costs \$25 plus postage and handling. Of the \$25, \$17 benefits food banks throughout Arizona. Note: Specialty license plate fees are not pro-rated, therefore your new Hunger Relief license plate will renew on your next scheduled vehicle registration renewal date. You may personalize your Hunger Relief license plate. The cost of the personalized Hunger Relief license plate is \$50, plus postage and handling. Get your Hunger Relief license plate today by visiting www.servicearizona.com or order your plate at any MVD or Authorized Third Party office.



Support AAFB this Holiday Season

Join Us in the Fight Against Hunger & Poverty in Arizona

More Arizona families than ever are struggling to feed their children. One in five individuals in Arizona lives in poverty, and one in four children struggle with hunger. As many as 17% of their meals are missing and presumed skipped. You can be a partner in alleviating the unacceptable condition of hunger.

Celebrate the holidays, a birthday, or any special occasion by **making a contribution in honor or memory** of family members, friends, colleagues, or a treasured loved one. Acknowledgements, without dollar amounts, will be sent to your honorees if you wish. Others have chosen to **become monthly donors** by having AAFB charge their credit card each month on the 5th or the 20th, a convenient way to keep supporting our work throughout the year.

Returning the enclosed envelope or making a secure online donation at www.azfoodbanks.org today helps us deliver much needed food and services to food banks, and advocate for better resources for families in need.

Another Reason to Donate: Receive a TAX CREDIT For Your 2012 Donation

Receive a tax credit for your 2012 donation to AAFB! Under Arizona law (ARS43-1088.G.2), AAFB is recognized as serving the working poor. If you qualify, you could receive a **FULL TAX CREDIT**, up to \$200 (filing as a single unmarried head of household) or \$400 (married filing joint return) for donating to AAFB on or before December 31, 2012. See www.azfoodbanks.org and www.azdor.gov for more details, or call **602-255-3381** or **1-800-843-7196** from area codes 520 or 928. Always consult your tax preparer or financial advisor for specific advice.

Let Your Employer Work for You: Employer Matching Gifts

Did you know you may be able to double your gift to AAFB through **Matching Gift Programs**? Many employers offer to match your gift as a way to encourage their employees, and often their retirees, to support charitable organizations. While many of our donors access this opportunity, many more may not realize this potential. Please ask your human resources office if your company offers this opportunity to give a "second helping" of generosity to people who are hungry throughout Arizona.